



Town of Greenwood
100 W. Market Street
Greenwood DE 19950
(302) 349-4534

Town Council Meeting/Public Hearing
September 9, 2026, 6:30 pm

AGENDA

- I. CALL TO ORDER / PLEDGE OF ALLEGIANCE**
- II. PUBLIC COMMENT**

The Public Comment portion of the Town Council Meeting affords members of the public the opportunity to share with the Town Council questions, thoughts, comments, concerns, and/or complaints regarding the Town. Anyone interested in addressing the Town Council will be given three (3) minutes to do so. The Town Council is sincerely interested in hearing from the public, but the purpose of public comment is for Council to listen to comments, and the Town Council is not required to answer questions or provide immediate responses to concerns raised during public comment. The council may take action on items only when duly noticed on an agenda.
- III. APPROVAL OF MINUTES**
 - a) August 12, 2026, Town Council Meeting
 - b) August 12, 2026, Executive Session
- IV. POLICE REPORT**
- V. TOWN MANAGER REPORT**
- VI. OLD BUSINESS**
 - a) Discussion and possible action on reconciliations, audits, and agreement with Luff & Associates-Councilman Nelson
 - b) Discussion and possible action on ERP software
- VII. NEW BUSINESS**
 - a) Presentation by Tidewater Utilities-Councilman Massey
 - b) Discussion and possible action on outstanding IRS charge-Councilman Nelson
- VIII. PUBLIC HEARING**

ORDINANCE A-26, AN ORDINANCE AMENDING ORDINANCE A-1 ("ZONING ORDINANCE") PERTAINING TO ACCESSORY BUILDINGS

This ordinance increases the permitted height of private garages in the R-1 and R-2 Districts from 20' to 25'.
- IX. Discussion and possible action on Ordinance A-26**
- X. COUNCIL MEMBERS' COMMENTS**
- XI. EXECUTIVE SESSION**

for strategy sessions and advice or opinions from an attorney-at-law regarding pending or potential litigation and to discuss personnel matters in which the names, competency and abilities of individual employees will be discussed and strategy sessions and advice or opinion from an attorney-at-law regarding pending or potential litigation2 29 Del.C. 10004(b)(4).
- XII. POSSIBLE ACTION ON EXECUTIVE SESSION ITEMS**
- XIII. ADJOURNMENT**

Agenda items may be considered out of sequence.

In accordance with 29 Del.C. §10004(e)(2), this Agenda was posted on 8/5/2026 and at least seven (7) days in advance of the meeting.

NOTE: AGENDA SHALL BE SUBJECT TO CHANGE, AT OR BEFORE THE MEETING, TO INCLUDE ADDITIONAL ITEMS (INCLUDING EXECUTIVE SESSIONS) OR THE DELETION OF ITEMS (INCLUDING EXECUTIVE SESSIONS), WHICH ARISE AT THE TIME OF THE MEETING. [29 Del. C. Sec.10004 (e)(3)]



TOWN OF GREENWOOD
TOWN COUNCIL MEETING
100 W. Market St; Greenwood, DE 19950
Wednesday, August 12, 2026, 6:30 p.m.
MINUTES

COUNCIL and STAFF PRESENT:

Mayor Donald Donovan, Vice Mayor Randy Willey, Secretary Daniel Nelson, Councilor Mike Moran, Town Manager Rhiannon Slater, Clerk Carolyn Chisenhall, Police Chief David Walton, Employment Attorney Anthony Delcollo. Absent: Councilor Anthony Massey

CALL TO ORDER:

Mr. Donovan opened the meeting at 6:33 pm with the Pledge of Allegiance.

PUBLIC COMMENT:

None.

APPROVAL OF MINUTES:

- a) July 15, 2026, Town Council Meeting. Motion to approve by Mr. Moran. Second, Mr. Willey. Moran – Yes; Willey – Yes; Nelson – Yes; Donovan – Yes. CARRIED.
- b) July 15, 2026, Executive Session. Motion to approve by Mr. Willey. Second, Mr. Moran. Nelson – Yes; Willey – Yes; Moran – Yes; Donovan – Yes. CARRIED.
- c) July 29, 2026, Special Council Meeting. Motion to approve, Mr. Nelson. Second, Mr. Willey. Willey – Yes; Moran – Yes; Nelson – Yes; Donovan – Yes. CARRIED.
- d) July 29, 2026, Executive Session. Motion to approve by Mr. Moran. Second, Mr. Willey. Nelson – Yes; Willey – Yes; Moran – Yes; Donovan – Yes. CARRIED.

POLICE REPORT:

Chief Walton presented his written report. During the month of July his department handled 103 calls for service and police related responses. He thanked Alice for her hard work on a very successful Night Out for the community. He stated, "This is what having our local police department brings to our citizens – community events like this, which are supported by our donors and your officers' hard work in planning to provide events that bridge the gap between the community and the police who keep it safe." Chief also stated that grant applications have been submitted, and they are waiting for funds to be allocated. Mr. Willey thanked Chief and his staff for a great Night Out.

TOWN MANAGER REPORT:

The Town has received state approval for the cybersecurity grant for IT services, and federal approval should be received shortly. An RFP for bathroom ADA compliance was pulled, as it was determined that the cost would probably exceed \$100,000 and it would be a temporary fix since there are plans to renovate. An ADA compliant porta-potty outside council chambers was a suggested alternative.

OLD BUSINESS:

- a) Mr. Delcollo's adjustments to the Employee Handbook PTO policy included clarifying that leave accumulation is based upon continuous service, time off is measured in calendar

days, there is no vacation cash out upon termination, and only one week of vacation can be carried over but it doesn't require approval.

Motion by Mr. Nelson to move forward with the handbook and get it implemented. Second, Mr. Willey.

Moran – Yes; Willey – Yes; Nelson – Yes; Donovan – Yes. CARRIED.

- b) Edmunds is sending thumb drives of their proposal for Council to review. Mrs. Slater suggested that the topic be tabled until Council has had time to look at them.

Motion by Mr. Moran to table the ERP software discussion until next month. Second, Mr. Nelson.

Nelson – Yes; Willey – Yes; Moran – Yes; Donovan – Yes. CARRIED.

NEW BUSINESS:

- a) Mrs. Slater received a memo from Luff & Associates. They are working with the auditors and on the IRS payment. They have received payroll transcripts from the IRS, and upon completion, Luff will provide the Town with a clearer assessment and recommend next steps.
- b) The Police Department has a vacancy due to a resignation. Mr. Moran recommended filling the vacancy. The Chief talked about staying within the financial capabilities of the Town and the difficulty of hiring an officer at the Town's starting pay. There was some discussion about the police department budget, and Mr. Nelson said he'd like to get into the budget period before deciding on the vacancy. After a statement was made regarding competitive pay, Mr. Delcollo said there's a host of reasons for why somebody might be where they are and, "What I know, though, is that there's something that Greenwood DOES offer that some municipalities lack, which is a great working environment. I think we have a council that is very fair and very reasonable to deal with.... How Chief and Rhiannon approach things with staff is very fair, very magnanimous, and actually creates great relationships to work in this environment, which is something that with a small-town atmosphere of Greenwood, is not the easy thing to advertise... but it's a real "X" factor that I think your Town has that can't be underestimated." He suggested empowering the Chief to explore the options within his network, to see if there's something that would be a fit.

Motion by Mr. Moran to authorize Chief to explore any possible candidate options. Second, Mr. Nelson.

Moran – Yes; Willey – Yes; Nelson – Yes; Donovan – Yes. CARRIED.

Mr. Moran asked about a "cop's grant" that pays an officer's salary. Chief Walton said it's hard to get and the application is extremely detailed, but he is willing to explore that option.

- c) Mrs. Slater recommended selling the street sweeper, since it needs \$20,000 worth of repairs. After emailing GovDeals, she has been waiting for a representative to contact her to set up an account. She will reach out again tomorrow. The Chief talked about their surplus vehicles. They currently have 2 officers and 6 vehicles. The 3 Durangos can be sold because they were paid with ARPA and general funds. He was waiting for a call back from Energize DE about the MOU regarding the electric trucks. His opinion is that at least 2 Durangos can be sold. The easiest and quickest way would be to sell the fully outfitted vehicles to another police department, so we don't have to spend money to strip them.
- d) Motion by Mr. Nelson for the Town Manager to sell the street sweeper through the allowable avenues, and for the Chief to sell the 2 Durangos to any interested police department.

Second, Mr. Willey.

Moran – Yes; Willey – Yes; Nelson – Yes; Donovan – Yes. CARRIED.

COUNCIL MEMBERS' COMMENTS:

Mr. Nelson said this Saturday is Family Day at the Bridgeville Rifle and Pistol Club. It is open to the public, and there will be food and vendors.

EXECUTIVE SESSION:

Motion to move into Executive Session at 7:18 pm by Mr. Willey. Second, Mr. Moran.
Nelson – Yes; Willey – Yes; Moran – Yes; Donovan – Yes. CARRIED.

POSSIBLE ACTION ON EXECUTIVE SESSION ITEMS:

Return to Open Session at 8:32pm with a motion by Mr. Moran. Second, Mr. Willey.
Moran – Yes; Willey – Yes; Nelson – Yes; Donovan – Yes. CARRIED.
Motion by Mr. Nelson to proceed with legal strategies and plans as discussed with the employment attorney. Second, Mr. Willey.
Moran – Yes; Willey – Yes; Nelson – Yes; Donovan – Yes. CARRIED.

ADJOURNMENT:

Adjourned at 8:33 pm with a motion by Mr. Moran. Second, Mr. Willey.
Moran – Yes; Willey – Yes; Nelson – Yes; Donovan – Yes. CARRIED.

Town Manager

Aug. 12²⁰²⁶ excc.

Outlook

Executive Meeting Notes

From Dan Nelson <dnelson@townofgreenwood.us>

Date Thu 8/13/2026 4:27 PM

To Carolyn Chisenhall <carolync@townofgreenwood.us>

Cc Rhiannon Slater <rslater@townofgreenwood.us>

Carolyn:

Executive Session notes:

In: 7:18 p,

Out: 8:32 pm

Town employment attorney discussed actual or potential disciplinary matters with Employee A and Employee B. Action by council to proceed with Employment Attorneys legal strategies and plans as discussed.

Thanks,

Dan

TOWN OF GREENWOOD
Profit & Loss Budget Update
January through August 2026

				TOTAL			
				Aug 26	Jan - Aug 26	Budget	\$ Over Budget
Ordinary Income/Expense							
	Income						
	4000.1 · Utility Fees				381.64		
	4000D0 · Reimbursements						
	4000.01 · Billed legal fees				688.33	3,000.00	-2,311.67
	4000.02 · Billed engineering fees				4,023.79	3,000.00	1,023.79
	4000D0 · Reimbursements - Other	1.20		143.99			143.99
	Total 4000D0 · Reimbursements	1.20		4,856.11		6,000.00	-1,143.89
	4003.SP · SITE PLAN APPLICATION				3,150.00	6,000.00	-2,850.00
	4004.1P · Special Community Event Donated						
	4004.2 · Parade Donations						
	4004.1P · Special Community Event Donated - Other	100.00		5,100.00		2,000.00	3,100.00
	Total 4004.1P · Special Community Event Donated	100.00		5,100.00		2,000.00	3,100.00
	4005 · Real Estate Taxes				263,813.12	273,072.83	-9,259.71
	4007 · TRANSFER TAX	11,917.12		24,361.41		20,000.00	4,361.41
	4010 · BANKING INTEREST	783.71		6,764.19		10,200.00	-3,435.81
	4012A · Late Fees/Penalties					500.00	-500.00
	4014 · Penalty Fee - TAXES						
	4019 · DONATIONS TO PD					3,000.00	-3,000.00
	4019.1 · CANINE PROGRAM				1,809.00	2,675.00	-866.00
	4020 · STATE GRANTS				3,513.78		3,513.78
	4020.3 · CRF Grant Funds				300,000.00	300,000.00	
	4030 · HIGHWAY SAFETY/DUI						
	4031 · Police Grants Violent Crime						
	4035 · E.I.D.E. Grant					3,100.00	-3,100.00
	4040 · S.A.L.L.E. GRANT					3,100.00	-3,100.00
	4050 · Police Fines						
	4050.2 · Criminal Justice Council				19,750.74		
	4050.6 · CCP	181.00		32,135.53			
	4050.7 · JP Court Fines	13,616.54		37,747.82			
	4050 · Police Fines - Other					120,000.00	-120,000.00
	Total 4050 · Police Fines	13,797.54		89,634.09		120,000.00	-30,365.91
	4050.1 · Police Accident Rep/Finger	75.00		750.00		400.00	350.00
	4070 · POLICE GRANTS						
	4070.01 · CRIMINAL JUSTICE					3,000.00	-3,000.00
	4070.03 · MID-DEL					1,000.00	-1,000.00
	4070.04 · SUSSEX COUNTY	45,000.00		45,000.00		40,000.00	5,000.00
	4070.05 · Highway Safety	3,093.89		7,169.76		5,000.00	2,169.76
	4070.06 · Violent Crime					11,000.00	-11,000.00
	4070.07 · SLEAF				1,410.00	1,200.00	210.00
	4070 · POLICE GRANTS - Other						
	Total 4070 · POLICE GRANTS	48,093.89		53,579.76		61,200.00	-7,620.24

TOWN OF GREENWOOD
Profit & Loss Budget Update
January through August 2026

				TOTAL			
				Aug 26	Jan - Aug 26	Budget	\$ Over Budget
		4075 · STATE PENSION GRANT POLICE			13,617.61	10,000.00	3,617.61
		4080 · WATER	32,227.09		220,885.56	315,000.00	-94,114.44
		4100 · TRASH	12,042.81		83,256.67	150,000.00	-66,743.33
		4250PD · Gain of Sale of Equipment					
		4444 · INCOME					
		4000 · METERS AND MXU BREAKAGE				3,000.00	-3,000.00
		4001 · Sewer & Water Impact Fees				5,000.00	-5,000.00
		4002 · Rental Income	2,400.00		10,801.00	14,400.00	-3,599.00
		4003 · License Fees					
		4003.1 · Building, Sewer, CofO permits			3,775.00		
		4003.2 · Rental Licenses			20,800.00	15,500.00	5,300.00
		4003.3 · Business Licenses	600.00		17,350.00	18,000.00	-650.00
		4003.5 · VARIANCE APPLICATION			1,000.00		1,000.00
		4003.6 · ZONING APPLICATION					
		4003.7 · LOT LINE ADJ APP					
		4003.8 · CONDITIONAL USE APP			350.00		350.00
		4003.9 · FOOD TRUCK PERMIT FEES			50.00		50.00
		4003 · License Fees - Other			300.00		300.00
		Total 4003 · License Fees	600.00		43,625.00	33,500.00	10,125.00
		4004 · Additional Income					
		4004.1 · PFAS Settlemet			59,886.82		
		4444 · INCOME - Other					
		Total 4444 · INCOME	3,000.00		95,112.82	55,900.00	39,212.82
		5400P · MISC POLICE INCOME					
		6000 · Water/Sewer Billing					
		7001 · Forced Mowing of Property			500.00		
		Total Income	122,038.36		1,171,400.76	1,342,147.83	-170,747.07
		Expense					
		4000.1P · Sewer Utilities	388.00		1,326.08		1,326.08
		4080.2 · WATER EXPENSE	212.44		19,737.11	7,000.00	12,737.11
		4080.3 · Water Meter Purchase				3,000.00	-3,000.00
		5005 · ADVERTISING					
		5005.1 · Advertising-Admin			617.95	1,000.00	-382.05
		5005 · ADVERTISING - Other					
		Total 5005 · ADVERTISING			617.95	1,000.00	-382.05
		5005P · Advertising PD					
		5009 · AUTO & TRUCK					
		5010 · GAS					
		5010A · Gasoline T Hall	143.81		1,741.10	3,000.00	-1,258.90
		5010P · Gasoline PD	1,076.44		9,195.34	13,200.00	-4,004.66
		Total 5010 · GAS	1,220.25		10,936.44	16,200.00	-5,263.56
		5015A · VEHICLE REPAIR EXPENSE ADMIN			6,000.22	2,000.00	4,000.22

TOWN OF GREENWOOD
Profit & Loss Budget Update
January through August 2026

				TOTAL			
				Aug 26	Jan - Aug 26	Budget	\$ Over Budget
			5015P · AUTO REPAIRS EXPENSE PD	120.18	5,126.21	10,000.00	-4,873.79
			5025P · VEHICLE PURCHASE				
			Total 5009 · AUTO & TRUCK	1,340.43	22,062.87	28,200.00	-6,137.13
			5015PG · Vehicle Repair Police Grant				
			5030 · DUES & SUBSCRIPTIONS				
			5030.1A · DUES AND SUBSCRIPTIONS	1,195.00	2,102.00	5,000.00	-2,898.00
			5030.1P · DUES AND SUBSCRIPTIONS PD				
			5030PG · Dues and Subscriptions Grant Re		2,924.64		2,924.64
			5030.1P · DUES AND SUBSCRIPTIONS PD - Other		8,370.13	10,000.00	-1,629.87
			Total 5030.1P · DUES AND SUBSCRIPTIONS PD		11,294.77	10,000.00	1,294.77
			5030 · DUES & SUBSCRIPTIONS - Other		237.43		
			Total 5030 · DUES & SUBSCRIPTIONS	1,195.00	13,634.20	15,000.00	-1,365.80
			5031 · Special Community Events				
			5031.2 · Christmas Parade				
			5031.3 · Easter		465.22		
			5031 · Special Community Events - Other	1,901.11	5,203.10	4,500.00	703.10
			Total 5031 · Special Community Events	1,901.11	5,668.32	4,500.00	1,168.32
			5031.1 · Greenwood Day Expenses				
			5032P · POLICE GENERAL EXPENSES				
			5032.1P · POLICE EQUIPMENT EXPENSE				
			5032.1G · PD EQUIP GRNT		32,920.03	40,000.00	-7,079.97
			5032.1P · POLICE EQUIPMENT EXPENSE - Other			300.00	-300.00
			Total 5032.1P · POLICE EQUIPMENT EXPENSE		32,920.03	40,300.00	-7,379.97
			5032.3 · POLICE MEDICAL TESTING	41.00	158.00	300.00	-142.00
			5032.4 · Police Office Equipment		103.16		
			5091.2 · PUBLIC RELATIONS POLICE				
			5032P · POLICE GENERAL EXPENSES - Other				
			Total 5032P · POLICE GENERAL EXPENSES	41.00	33,181.19	40,600.00	-7,418.81
			5032PG · PD MEDICAL TESTING GRANT				
			5035 · EDUCATION & TRAINING		150.00	750.00	-600.00
			5040 · EMPLOYEE BENEFITS				
			5040.3A · Public Works Uniforms			100.00	-100.00
			5040.3P · UNIFORMS				
			5040PG · UNIFORM GRANT REIMB		7,923.54		7,923.54
			5040.3P · UNIFORMS - Other			500.00	-500.00
			Total 5040.3P · UNIFORMS		7,923.54	500.00	7,423.54
			5050 · DENTAL INSURANCE				
			5050A · DENTAL INSURANCE ADMIN	99.30	943.35	1,192.00	-248.65
			5050P · DENTAL INSURANCE PD	148.95	1,290.90	1,782.00	-491.10
			5055 · DISABILITY INSURANCE				
			5040P · DISABILITY AFLAC		3,121.10		
			Total 5055 · DISABILITY INSURANCE		3,121.10		

TOWN OF GREENWOOD
Profit & Loss Budget Update
January through August 2026

				TOTAL			
				Aug 26	Jan - Aug 26	Budget	\$ Over Budget
			5060 · LIFE INSURANCE	54.00	729.00		729.00
			5060A · LIFE INSURANCE ADMIN				
			5060P · LIFE INSURANCE PD				
			5065 · MEDICAL INSURANCE				
			5065A · MEDICAL ADMIN	3,074.63	28,782.54	36,896.00	-8,113.46
			5065P · MEDICAL INSURANCE PD	1,511.11	12,817.98	18,133.00	-5,315.02
			5070 · PENSION				
			5070A · PENSION ADMIN	-589.08	-957.00	18,349.00	-19,306.00
			5070P · PENSION PD	8,918.91	33,648.33	34,381.00	-732.67
			Total 5070 · PENSION	8,329.83	32,691.33	52,730.00	-20,038.67
			Total 5040 · EMPLOYEE BENEFITS	13,217.82	88,299.74	111,333.00	-23,033.26
			5080 · INSURANCE				
			5080A · INSURANCE ADMIN	15,833.75	56,613.25	60,565.00	-3,951.75
			5080P · INSURANCE POLICE				
			5110 · WORKERS COMP				
			5080.1P · Workers Comp PD Portion				
			5110 · WORKERS COMP - Other		418.38		418.38
			Total 5110 · WORKERS COMP		418.38		418.38
			Total 5080 · INSURANCE	15,833.75	57,031.63	60,565.00	-3,533.37
			5091.1 · Public Relations				
			5112 · State Revolving Fund Loan Pmts		24,380.55		24,380.55
			5116 · Bank Service Charges	20.00	40.00		40.00
			5120 · OFFICE SUPPLIES				
			5020.1 · IT Support	465.00	7,227.04	8,520.00	-1,292.96
			5120P · OFFICE SUPPLIES POLICE		199.95	1,500.00	-1,300.05
			5125A · COMPUTER SUPPLIES Admin		1,244.00	5,000.00	-3,756.00
			5129A · WATER COOLER	20.17	53.98		53.98
			5129P · WATER COOLER RENTAL PD	20.17	53.97		
			5130 · COPIER LEASE	113.42	1,089.53	1,380.00	-290.47
			5135 · POSTAGE		1,636.52	2,950.00	-1,313.48
			5135P · Postage PD		6.08		6.08
			5137A · JANITORIAL SUPPLIES		64.07		64.07
			5137P · JANITORIAL SUPPLIES PD		280.72		280.72
			5138A · OFFICE SUPPLIES-ADMIN		1,246.71	1,500.00	-253.29
			5120 · OFFICE SUPPLIES - Other				
			Total 5120 · OFFICE SUPPLIES	618.76	13,102.57	20,850.00	-7,747.43
			5120.1 · IT REPAIRS				
			5125.1 · COMPUTER I.T EXPENSE				
			5130P · Copier Lease PD		358.76		
			5145 · PAYROLL				
			5146 · Payroll Fees	226.59	2,889.06		
			5155 · OFFICERS				

TOWN OF GREENWOOD
Profit & Loss Budget Update
January through August 2026

				TOTAL			
				Aug 26	Jan - Aug 26	Budget	\$ Over Budget
			5160 · OVERTIME				
			5160PG · GRANT EXP OT	1,938.88	12,667.06	5,000.00	7,667.06
			5160 · OVERTIME - Other	1,650.00	11,170.83	24,500.00	-13,329.17
			Total 5160 · OVERTIME	3,588.88	23,522.89	29,500.00	-5,977.11
			5165 · REGULAR	10,198.10	203,933.80	229,381.00	-25,447.20
			5155 · OFFICERS - Other	3,725.20			0.00
			Total 5155 · OFFICERS	17,512.18	251,294.58	283,381.00	-32,086.42
			5170 · GENERAL GOVERNMENT STAFF				
			5175 · OVERTIME	360.00	6,378.41		6,378.41
			5180 · REGULAR	16,570.58	192,381.90	180,960.00	11,421.90
			5170 · GENERAL GOVERNMENT STAFF - Other				
			Total 5170 · GENERAL GOVERNMENT STAFF	16,930.58	198,760.31	180,960.00	17,800.31
			Total 5145 · PAYROLL	34,669.35	429,421.06	439,841.00	-10,419.94
			5185 · PROFESSIONAL SERVICES				
			5185PD · LEGAL SERVICES PD				
			5190A · AUDITING/ACCOUNTING	15,123.00	77,353.00	40,000.00	37,353.00
			5195 · ENGINEERING	25,610.42	67,350.49	15,000.00	52,350.49
			5200 · LEGAL		197,148.64	48,144.00	149,004.64
			5210 · TESTING				
			5210 · TESTING - Other		69.00		69.00
			Total 5210 · TESTING		69.00		69.00
			5215 · MONITORING SERVICES				
			5215A · MONITORING SERVICES ADMIN		166.80	210.00	-43.20
			5215P · MONITORING SERVICES PD		244.93	210.00	34.93
			5215 · MONITORING SERVICES - Other	34.99	34.99		34.99
			Total 5215 · MONITORING SERVICES	34.99	446.72	420.00	26.72
			5185 · PROFESSIONAL SERVICES - Other				
			Total 5185 · PROFESSIONAL SERVICES	40,768.41	342,367.85	103,564.00	238,803.85
			5216P · Honorium PD				
			5223 · EQUIPMENT			3,000.00	-3,000.00
			5225 · REPAIRS & MAINTENANCE				
			5230 · BUILDING				
			5230A · BUILDING REPAIRS AND MAINT ADMIN		860.00	2,000.00	-1,140.00
			5230P · Building Repairs and Maint PD				
			5230PG · BUILDING REPAIRS AND MAINT PD G			300,000.00	-300,000.00
			5230P · Building Repairs and Maint PD - Other		1,579.94	2,000.00	-420.06
			Total 5230P · Building Repairs and Maint PD		1,579.94	302,000.00	-300,420.06
			5230 · BUILDING - Other				
			Total 5230 · BUILDING		2,439.94	304,000.00	-301,560.06
			5235 · Equipment Repairs Admin				
			5240 · MOWING & LAWN CARE		780.78		780.78
			5245 · STREETS		702.30	2,500.00	-1,797.70

TOWN OF GREENWOOD
Profit & Loss Budget Update
January through August 2026

				TOTAL			
				Aug 26	Jan - Aug 26	Budget	\$ Over Budget
		Total 5225 · REPAIRS & MAINTENANCE			3,923.02	306,500.00	-302,576.98
		5235P · EQUIP REPAIRS AND MAINT PD				300.00	-300.00
		5250 · SEWAGE EXPENSES					
		5251 · SEWAGE TREATMENT	129.01	129.01			
		5250 · SEWAGE EXPENSES - Other					
		Total 5250 · SEWAGE EXPENSES	129.01	129.01			129.01
		5255 · SUPPLIES					
		5255A · SUPPLIES ADMIN					
		5255AWF · WATER SUPPLIES ADMIN		100.00			100.00
		5255P · SUPPLIES POLICE DEPT					
		5255PG · SUPPLIES PD GRANT					
		5255P · SUPPLIES POLICE DEPT - Other		187.69			187.69
		Total 5255P · SUPPLIES POLICE DEPT		187.69			187.69
		5255 · SUPPLIES - Other					
		Total 5255 · SUPPLIES		287.69			287.69
		5255.1 · CANINE EXPENSES		4,477.68	3,000.00		1,477.68
		5260 · TAXES					
		5260.1 · DITCH TAX	1,861.23	1,861.23	2,000.00		-138.77
		5265 · PAYROLL TAXES	3,421.47	52,435.36	34,203.00		18,232.36
		5260 · TAXES - Other		455.13			
		Total 5260 · TAXES	5,282.70	54,751.72	36,203.00		18,548.72
		5295 · TRASH COLLECTION	8,716.36	63,190.38	99,650.00		-36,459.62
		5300 · UTILITIES					
		5305 · ELECTRIC					
		5305A · ELECTRIC ADMIN	3,835.85	35,216.70			35,216.70
		5305P · ELECTRIC PD					
		5305 · ELECTRIC - Other					
		Total 5305 · ELECTRIC	3,835.85	35,216.70			35,216.70
		5306 · Internet					
		5335 · FUEL OIL		1,026.02			1,026.02
		5335P · FUEL OIL PD		1,517.61			1,517.61
		5345A · TELEPHONE					
		5345.01 · Internet-Admin	322.89	3,894.48			
		5345.02 · Internet-PD		1,588.17			
		5345A · TELEPHONE - Other	501.93	3,818.15			
		Total 5345A · TELEPHONE	824.82	9,300.80			
		Total 5300 · UTILITIES	4,660.67	47,061.13	61,000.00		-13,938.87
		5345P · Telephone PD	314.23	2,443.94			
		5345PG · Internet Grant reimb		523.24			523.24
		5346PA · PD MIFI EXPENSE	310.15	2,111.42			2,111.42
		5371 · Election Fees		187.50			
		7000 · Mowing Admin Fee					

TOWN OF GREENWOOD
Profit & Loss Budget Update
 January through August 2026

		TOTAL			
		Aug 26	Jan - Aug 26	Budget	\$ Over Budget
	Total Expense	147,868.19	1,333,038.33	1,480,907.52	147,869.19

TOWN OF GREENWOOD

Bills Paid

August 2026

	Type	Date	Num	Split	Amount
ADP INC					
	Check	08/04/2026	ACH	5180 · REGULAR	-6,130.58
	Check	08/04/2026	ACH	5265 · PAYROLL TAXES	-2,590.39
	Check	08/07/2026	ACH	5146 · Payroll Fees	-78.41
	Check	08/11/2026	ACH	-SPLIT-	-5,938.28
	Check	08/11/2026	ACH	-SPLIT-	-2,435.14
	Check	08/14/2026	ACH	5146 · Payroll Fees	-74.09
	Check	08/18/2026	ACH	-SPLIT-	-6,183.59
	Check	08/18/2026	ACH	-SPLIT-	-2,600.08
	Check	08/18/2026	ACH	-SPLIT-	-2,550.90
	Check	08/21/2026	ACH	5146 · Payroll Fees	-74.09
	Check	08/26/2026	ACH	-SPLIT-	-5,936.10
	Check	08/26/2026	ACH	-SPLIT-	-2,449.76
AT&T					
	Bill	08/22/2026	5001 0826	-SPLIT-	-81.50
BAYHEALTH OCCUPATIONAL HEALTH					
	Bill	08/16/2026	85625	5032.3 · POLICE MEDICAL TESTING	-41.00
	Bill Pmt -Check	08/27/2026	4584	2000 · Accounts Payable	-41.00
BFMC INC					
	Bill Pmt -Check	08/12/2026	4571	2000 · Accounts Payable	-105.00
BMF					
	Bill Pmt -Check	08/27/2026	4585	2000 · Accounts Payable	-350.00
Casella					
	Bill	08/01/2026	260801kc73068	5295 · TRASH COLLECTION	-8,716.36
	Bill Pmt -Check	08/12/2026	4572	2000 · Accounts Payable	-8,716.36
Comcast Business					
	Bill	08/01/2026	2692 0826	4080.2 · WATER EXPENSE	-212.44
	Bill	08/04/2026	3781 0726	5345.01 · Internet-Admin	-322.89
	Bill Pmt -Check	08/12/2026	4573	2000 · Accounts Payable	-322.89
	Bill Pmt -Check	08/27/2026	4586	2000 · Accounts Payable	-212.44
Comfort Plus					
	Bill Pmt -Check	08/12/2026	4565	2000 · Accounts Payable	-880.00

TOWN OF GREENWOOD

Bills Paid

August 2026

	Type	Date	Num	Split	Amount
COYNE CHEMICAL	Bill Pmt -Check	08/12/2026	4574	2000 · Accounts Payable	-3,623.20
CRYSTAL SPRINGS					
	Bill	08/26/2026	7705142037	-SPLIT-	-40.34
Davis, Bowen & Friedel Inc					
	Bill	08/18/2026	205358	5195 · ENGINEERING	-138.86
	Bill	08/18/2026	205357	5195 · ENGINEERING	-2,456.74
	Bill	08/18/2026	205359	5195 · ENGINEERING	-1,293.75
	Bill	08/18/2026	205360	5195 · ENGINEERING	-1,387.49
	Bill	08/18/2026	205361	5195 · ENGINEERING	-12,912.00
	Bill	08/18/2026	205362	5195 · ENGINEERING	-7,421.58
	Bill Pmt -Check	08/27/2026	4587	2000 · Accounts Payable	-25,607.42
DELJIS					
	Bill Pmt -Check	08/12/2026	4566	2000 · Accounts Payable	-261.62
DELMARVA POWER					
	Bill	08/07/2026	200422746803	5305A · ELECTRIC ADMIN	-2,343.24
	Bill	08/10/2026	200042826614	5305A · ELECTRIC ADMIN	-41.44
	Bill Pmt -Check	08/12/2026	4575	2000 · Accounts Payable	-88.09
	Bill Pmt -Check	08/12/2026	208	2000 · Accounts Payable	-2,343.24
	Bill	08/12/2026	200972375807	5305A · ELECTRIC ADMIN	-403.78
	Bill	08/12/2026	200802618893	5305A · ELECTRIC ADMIN	-243.71
	Bill	08/12/2026	200022825536	5305A · ELECTRIC ADMIN	-654.51
	Bill	08/12/2026	200852595299	5305A · ELECTRIC ADMIN	-102.52
	Bill Pmt -Check	08/27/2026	4588	2000 · Accounts Payable	-1,404.52
	Bill	08/31/2026	200512719957	5305A · ELECTRIC ADMIN	-20.63
	Bill	08/31/2026	200042826613	5305A · ELECTRIC ADMIN	-26.02
DPRS					
	Bill	08/14/2026	July	5070P · PENSION PD	-5,276.35
	Bill Pmt -Check	08/14/2026	ach	2000 · Accounts Payable	-5,276.35
	Bill	08/27/2026	063126	5070P · PENSION PD	-3,862.68
drive ez MD	Bill Pmt -Check	08/28/2026	ACH	2000 · Accounts Payable	-3,862.68

TOWN OF GREENWOOD

Bills Paid

August 2026

	Type	Date	Numb	Split	Amount
FUELMAN	Bill Pmt -Check	08/12/2026	166	2000 · Accounts Payable	-6.00
	Bill	08/03/2026	np70919092	5010P · Gasoline PD	-362.83
	Bill	08/10/2026	np709636618	-SPLIT-	-198.17
	Bill Pmt -Check	08/12/2026	4567	2000 · Accounts Payable	-841.66
	Bill	08/17/2026	np70984182	-SPLIT-	-384.70
	Bill	08/24/2026	np71009361	5010P · Gasoline PD	-274.55
	Bill Pmt -Check	08/27/2026	4589	2000 · Accounts Payable	-659.25
General Code					
	Bill	08/01/2026	00136210	5030.1A · DUES AND SUBSCRIPTIONS	-1,195.00
	Bill Pmt -Check	08/27/2026	4590	2000 · Accounts Payable	-1,195.00
GREAT AMERICA FINANCIAL SVCS					
	Bill Pmt -Check	08/12/2026	4576	2000 · Accounts Payable	-139.94
	Bill	08/24/2026	4283031	5130 · COPIER LEASE	-113.42
Highmark Delaware					
	Bill	08/14/2026	260814279805	-SPLIT-	-4,833.99
	Bill Pmt -Check	08/27/2026	4591	2000 · Accounts Payable	-4,833.99
Hilyard's, Inc.					
	Bill Pmt -Check	08/12/2026	4568	2000 · Accounts Payable	-89.69
I.G. Burton of Milford					
	Bill	08/20/2026	chcs832620	5015P · AUTO REPAIRS EXPENSE PD	-120.18
	Bill Pmt -Check	08/27/2026	4592	2000 · Accounts Payable	-120.18
JASONS COMPUTERS					
	Bill	08/17/2026	31822	5020.1 · IT Support	-465.00
	Bill Pmt -Check	08/17/2026	4581	2000 · Accounts Payable	-465.00
Luff & Associates					
	Bill	08/06/2026	21750	5190A · AUDITING/ACCOUNTING	-5,726.00
	Bill	08/11/2026	21795	5190A · AUDITING/ACCOUNTING	-3,734.00
	Bill Pmt -Check	08/12/2026	4577	2000 · Accounts Payable	-9,460.00
	Bill	08/17/2026	21866	5190A · AUDITING/ACCOUNTING	-2,760.00
	Bill Pmt -Check	08/17/2026	4582	2000 · Accounts Payable	-2,760.00
	Bill	08/26/2026	21944	5190A · AUDITING/ACCOUNTING	-2,903.00

TOWN OF GREENWOOD

Bills Paid

August 2026

	Type	Date	Num	Split	Amount
Offit Kurman	Bill Pmt -Check	08/12/2026	4569	2000 · Accounts Payable	-10,303.89
One Call Concepts, Inc.	Bill Pmt -Check	08/12/2026	4578	2000 · Accounts Payable	-20.08
SAFEHOUSE, LLC	Bill	08/15/2026	59214	5215 · MONITORING SERVICES	-34.99
STRATEGIC INSURNACE PARTNERS	Bill Pmt -Check	08/27/2026	4593	2000 · Accounts Payable	-34.99
SUSSEX COUNTY	Bill Pmt -Check	08/12/2026	4579	2000 · Accounts Payable	-9,112.00
	Bill	08/01/2026	8599724	5251 · SEWAGE TREATMENT	-129.01
	Bill Pmt -Check	08/27/2026	4594	2000 · Accounts Payable	-129.01
Sussex County Finance Dept	Bill	08/01/2026	8599820	4000.1P · Sewer Utilities	-97.00
	Bill	08/01/2026	8599871	4000.1P · Sewer Utilities	-97.00
	Bill	08/01/2026	8599872	4000.1P · Sewer Utilities	-97.00
	Bill	08/06/2026	26131070	5260.1 · DITCH TAX	-1,168.23
	Bill	08/06/2026	26131072	5260.1 · DITCH TAX	-693.00
	Bill Pmt -Check	08/27/2026	4595	2000 · Accounts Payable	-2,152.23
SUSSEX COUNTY FINANCE DEPT. (Sewer Bills)	Bill	08/01/2026	8602472	4000.1P · Sewer Utilities	-97.00
	Bill Pmt -Check	08/27/2026	4596	2000 · Accounts Payable	-97.00
Tom Miller	Bill	08/12/2026		5031 · Special Community Events	-300.00
TRAVELERS	Bill Pmt -Check	08/12/2026	192	2000 · Accounts Payable	-300.00
	Bill	08/24/2026	082426	5080A · INSURANCE ADMIN	-15,833.75
USA BLUEBOOK	Bill Pmt -Check	08/12/2026	4580	2000 · Accounts Payable	-656.16
USable Life	Bill	08/14/2026	7366773.	5060 · LIFE INSURANCE	-54.00
	Bill Pmt -Check	08/17/2026	4583	2000 · Accounts Payable	-54.00

TOWN OF GREENWOOD

Bills Paid

August 2026

	Type	Date	Num	Split	Amount
Vanderwende Farm Cream					
	Bill	08/25/2026	213	5031 · Special Community Events	-692.00
VERIZON - DE (Albany)					
	Bill	08/11/2026	001-43 0826	5345A · TELEPHONE	-447.72
	Bill	08/11/2026	00156 0826	5345P · Telephone PD	-286.94
	Bill Pmt -Check	08/12/2026	4570	2000 · Accounts Payable	-286.79
	Bill Pmt -Check	08/27/2026	4597	2000 · Accounts Payable	-447.72
Verizon (Newark)					
	Bill	08/04/2026	61503036603	5346PA · PD MIFI EXPENSE	-310.15
Walmart					
	Bill	08/12/2026	081226	5031 · Special Community Events	-334.11
	Bill Pmt -Check	08/13/2026	DBT	2000 · Accounts Payable	-334.11
Xtreme Bounce, LLC					
	Bill	08/11/2026	1776	5031 · Special Community Events	-575.00
	Bill Pmt -Check	08/12/2026	193	2000 · Accounts Payable	-575.00

Account Balances

As of 8/31/2026

All Accounts

Account name	Number	Balance
EIDE	...8014 ⓘ	\$3,272.00 \$3,272.00
Events	...3017 ⓘ	\$8,051.55 \$7,915.67
Expense Account	...3010 ⓘ	\$79,434.17 \$79,434.17
General	...7017 ⓘ	\$372,514.02 \$378,063.27
K-9	...2028 ⓘ	\$5,108.55 \$5,108.55
MSA	...2010 ⓘ	\$12,043.40 \$12,043.40
Realty Transfer	...5010 ⓘ	\$405,268.72 \$400,283.52
SALLE	...9014 ⓘ	\$2,210.00 \$2,210.00
V. Crime	...0014 ⓘ	\$23,412.66 \$23,412.66
Water Imp	...4010 ⓘ	\$36,596.70 \$36,596.70