

**ADOPTED FY 2025 BUDGET TOWN
OF GREENWOOD amended 11/13/24**

1	GENERAL REVENUE	
2	REAL ESTATE TAXES	\$199,627.62
3	REALTY TRANSFER TAX	\$20,000.00
4	BANKING INTEREST	\$10,200.00
5	LATE FEES	\$500.00
6	RENTAL INCOME	\$12,000.00
7	BOA APPLICATIONS	\$1,000.00
8	P.C. APPLICATIONS	\$5,000.00
9	RENTAL LICENSE	\$3,000.00
10	BUSINESS LICENSE	\$12,000.00
11	METERS	\$3,000.00
12	WATER	\$320,000.00
13	WATER IMPACT FEES	\$5,000.00
14	TRASH	\$120,000.00
15	DONATIONS COMMUNITY EVENTS	\$2,500.00
16	HIGHWAY SAFETY/DUI	\$7,800.00
17	POLICE TRAFFIC SAFETY INCOME	\$150,000.00
18	ACCIDENT REPORT/FINGERPRINT	\$400.00
19	STATE PENSION GRANT (POLICE)	\$10,000.00
	SUSSEX COUNTY GRANT (POLICE)	\$40,000.00
20	VIOLENT CRIME GRANT (POLICE)	\$11,619.93

TOTAL INCOME	\$933,647.55
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EXPENDITURES

27	ADVERTISING	\$1,000.00
28	GASOLINE FUEL	\$16,200.00
29	AUTO/EQUIPMENTMAINTENANCE	\$3,200.00
30	DUES AND SUBCRIPTIONS	\$5,182.08
31	UNIFORMS	\$100.00
32	EDUCATION AND TRAINING	\$750.00
33	TRASH COLLECTION	\$102,794.04
34	UTILITIES	\$60,412.25
35	DENTAL/HEALTH INSURANCE	\$33,300.00
36	PENSION	\$46,022.64
37	INSURANCE(AUTO,LIABILITY ETC)	\$21,000.00
38	PAYROLL TAXES/W.COMP	\$20,901.16
39	PAYROLL	\$385,272.96
40	OFFICE EQUIPMENT LEASE	\$2,247.56
41	SUPPLIES (OFFICE &JANITORIAL)	\$1,562.25
42	POSTAGE	\$3,150.00
43	EQUIPMENT	\$3,000.00
44	REPAIRS/MAINT BUILDING	\$1,300.00

45 DITCH TAX	\$2,000.00	
46 AUDITING SERVICES	\$9,500.00	
47 ENGINEERING	\$30,000.00	
48 LEGAL SERVICES	\$31,000.00	
49 WATER EXPENSE	\$7,000.00	
50 LOAN PAYMENTS	\$0.00	pay off
51 IT SUPPORT	\$7,500.00	
52 STREETS AND PROPERTY MAINT	\$2,500.00	
54 POLICE OFFICER OVERTIME	\$3,500.00	
55 POLICE OFFICER GRANT OVERTIME	\$11,619.93	
56 SPEED ENFORCEMENT (SEU)	10,000.00	
57 PUBLIC RELATIONS/COMMUNITY	\$0.00	
58 DONATIONS	\$2,500.00	
59 MEDICARE, SOCIAL SECURITY	\$34,096.66	

TOTAL EXPENSES

\$855,111.53

AVAILABLE FOR OPERATIONS(NOT INCLUDING
GRANTS)

\$78,536.02