

**ADOPTED FY 2025 BUDGET TOWN OF
GREENWOOD**

GENERAL REVENUE

REAL ESTATE TAXES	\$350,000.00
REALTY TRANSFER TAX	\$20,000.00
BANKING INTEREST	\$10,200.00
LATE FEES	\$500.00
RENTAL INCOME	\$12,000.00
BOA APPLICATIONS	\$1,000.00
P.C. APPLICATIONS	\$5,000.00
RENTAL LICENSE	\$3,000.00
BUSINESS LICENSE	\$12,000.00
METERS	\$3,000.00
WATER	\$320,000.00
WATER IMPACT FEES	\$5,000.00
TRASH	\$120,000.00
DONATIONS COMMUNITY EVENTS	\$2,500.00
HIGHWAY SAFETY/DUI	\$7,800.00
POLICE TRAFFIC SAFETY INCOME	\$150,000.00
ACCIDENT REPORT/FINGERPRINT	\$400.00
STATE PENSION GRANT (POLICE)	\$10,000.00
SUSSEX COUNTY GRANT (POLICE)	\$40,000.00
VIOLENT CRIME GRANT (POLICE)	\$11,619.93

TOTAL INCOME

\$1,084,019.93

EXPENDITURES

ADVERTISING	\$1,000.00
GASOLINE FUEL	\$16,200.00
AUTO/EQUIPMENT MAINTENANCE	\$3,200.00
DUES AND SUBSCRIPTIONS	\$5,182.08
UNIFORMS	\$100.00
EDUCATION AND TRAINING	\$750.00
TRASH COLLECTION	\$99,000.00
UTILITIES	\$60,412.25
DENTAL/HEALTH INSURANCE	\$33,300.00
PENSION	\$46,022.64
INSURANCE(AUTO, LIABILITY ETC)	\$21,000.00
PAYROLL TAXES/W.COMP	\$20,901.16
PAYROLL	\$385,272.96
OFFICE EQUIPMENT LEASE	\$2,247.56
SUPPLIES (OFFICE & JANITORIAL)	\$1,562.25

POSTAGE	\$3,150.00
EQUIPMENT	\$3,000.00
REPAIRS/MAINT BUILDING	\$1,300.00
DITCH TAX	\$2,000.00
AUDITING SERVICES	\$9,500.00
ENGINEERING	\$30,000.00
LEGAL SERVICES	\$31,000.00
WATER EXPENSE	\$7,000.00
LOAN PAYMENTS	\$60,000.00
IT SUPPORT	\$7,500.00
STREETS AND PROPERTY MAINT	\$2,500.00
POLICE OFFICER OVERTIME	\$3,500.00
POLICE OFFICER GRANT OVERTIME	\$11,619.93
SPEED ENFORCEMENT (SEU)	\$10,000.00
PUBLIC RELATIONS/COMMUNITY EVENT	\$0.00
DONATIONS	\$2,500.00
MEDICARE, SOCIAL SECURITY	\$34,096.66

TOTAL EXPENSES

\$914,817.49

AVAILABLE FOR OPERATIONS
(NOT INCLUDING GRANTS)

\$169,202.44
