

2022 BUDGET**TOWN OF GREENWOOD**

Acct#	Description	
4005	Real Estate Taxes	\$120,000.00
4007	Realty Transfer Taxes	\$50,000.00
4010	Banking Interest	\$8,000.00
4012	Finance Charges (WST)	\$2,500.00
4014	Penalty fees (taxes)	\$3,500.00
4018	Returned Check Charges	\$50.00
4020	State Grants MSAF	\$29,200.00
4080	Water	\$200,000.00
4080.1	Water Reserves	\$0.00
4090	Sewer	\$0.00
4090.1	Sewer Reserves	\$0.00
4001	Water Impact Fees	\$25,000.00
4100	Trash	\$75,000.00
4002	Rental Income	\$9,000.00
4003	Variance App Fee	\$1,000.00
	Building, Sewer, CO, Sign permit	\$4,000.00
	Rental Licenses	\$10,000.00
	Business Licenses	\$10,000.00
	Combining Lot Application Fee	\$0.00
4006	Meters and MXU breakage	\$5,000.00
4150	Capital Works Grants	\$0.00
	VAC Fines	\$180,000.00
	CCP Fines	\$2,000.00
	Family Court Fines	\$0.00
	Fingerprints	\$150.00
	Accidents	\$600.00
	Office of Highway Safety	\$7,800.00
	SALLE	\$3,560.06
	EIDE	\$3,292.92
	Violent Crime	\$11,000.00
	Sussex County Council	\$30,000.00
	Criminal Justice Council	\$5,366.82
	Discover Grant	\$75,190.00
	Donations	\$6,000.00
	Police Pension	\$10,000.00
	Misc (Homeland Security, Seizures, etc.)	\$0.00
	Vehicle Sale	\$0.00
	Total Income	\$887,209.80

EXPENSES

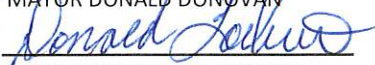
5175	General Govt Staff Overtime	\$1,500.00
5180	General Govt Staff Regular	\$155,000.00
5180.1	Day Labor	\$200.00
4080.2	Water Expense	\$7,000.00
5112	State Revolving Fund Loan Pmts	\$60,000.00
5116	Bank Service Charges	0
5020.1	Computer IT support	\$3,000.00
5138	Office/Computer Supplies	\$3,000.00
5129	Water Cooler Rental	\$150.00
5130	Copier Lease	\$1,500.00
5135	Postage	\$2,500.00
5137	Janitorial Supplies	\$100.00
	Capital Improvement	\$0.00
5223	Equipment	\$2,500.00
5224	Small Tools	\$250.00
5230	Repairs/Maintenance Building	\$2,000.00
5235	Repairs/Maint Equipment	\$10,000
5240	Mowing and Lawn Care	\$2,000.00
5245	Streets	\$10,000.00
5255	Supplies	\$1,500.00
5005	Advertising	\$750.00
5010	Gasoline Fuel	\$2,000.00
5015	Auto and Truck Maintenance	\$900.00
5030	Dues and Subscriptions	\$500.00
5040.3	Uniforms	\$100.00
5040	Criminal Background Reimb.	\$0.00
5091.1	Public Relations	\$500.00
5035	Education & Training	\$200.00
5295	Trash Collection	\$65,000.00
5305	Electric	\$30,000.00
5340	Propane	\$1,200.00
5335	Fuel Oil	\$1,500.00
5345	Telephone	\$9,000.00
5050A	Dental Insurance	\$600.00
5060A	Life Insurance	\$300.00
5065A	Medical Insurance	0
5070A	Pension	\$12,000.00
5080A	Insurance (auto, liability etc.)	\$30,000.00
5080.1A	Workers Comp Admin	\$4,000.00
5280A	Medicare,Soc Sec	\$10,000.00
5285A	State Unemployment Taxes	\$2,500.00
5260	Taxes (tax ditch)	\$2,000.00
5190	Auditing Prof Svcs	\$12,500.00

5195	Engineering Prof. Svcs	\$30,000.00
Advertising	5005P	\$0.00
Gasoline	5010P	\$8,000.00
Vehicle Repair	5015P	\$2,500.00
Dues	5030.1P	\$2,000.00
Equipment	5032.1P	\$0.00
Equipment Grant	5032.1PG	\$11,000.00
Training	5032.2P	\$100.00
Training Grant	5032.2PG	\$650.00
Medical Testing	5032.3P	\$100.00
Medical Testing Grant	5032.3PG	\$140.00
Uniforms	5040.3P	\$500.00
Uniforms Grant	5040.3PG	\$1,000.00
Public Relations	5091.2P	\$6,000.00
Donations	5091P	\$200.00
Office Supplies	5120P	\$1,200.00
Office Supplies Grant	5120PG	\$0.00
Water Cooler	5129P	\$155.00
Copier	5130P	\$800.00
Postage	5135P	\$200.00
Janitorial	5137P	\$300.00
Janitorial Grant	5137PG	\$0.00
Legal	5185P	\$1,000.00
Auditing	5190P	\$6,250.00
Monitoring	5215P	\$180.00
Honorium	5216P	\$2,800.00
Building Repair	5230P	\$1,000.00
Building Repair Grant	5230PG	\$0.00
Equip Repair	5235P	\$800.00
Equip Repair Grant	5235PG	\$2,000.00
Supplies	5255P	\$1,000.00
Supplies Grant	5255PG	\$1,000.00
Electric	5305P	\$4,000.00
Fuel Oil	5335P	\$2,000.00
Propane	5340P	\$400.00
Telephone	5346P	\$6,500.00
Auto Insurance		\$24,313.19
Medical Insurance		\$20,562.36
Dental Insurance		\$1,735.20
Life Insurance		\$648.00
WC Insurance		\$15,242.38
Payroll		\$238,122.56
Overtime		\$26,000.00
Pension		\$31,000.00
SEU		\$20,000.00
Taxes		\$21,066.38
TOTAL EXPENSES		\$940,215.07

TOTAL INCOME	\$887,209.80
TOTAL EXPENSES	\$940,215.07
TOTAL END OF YEAR	\$53,005.27



MAYOR DONALD DONOVAN



SECRETARY DONALD TORBERT



TOWN MANAGER JANET TODD

11-16-2021

DATE BUDGET ADOPTED