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| TOWN OF GREENWOOD | OPERATING BUDGET 2020 |
| **INCOME** |  |
| **General Revenues** |  |
| Real Estate Taxes | $121,938.00 |
| Transfer Taxes | $20,000.00 |
| Interest | $3,000.00 |
| Finance Charges(WST) | $9,052.00 |
| Penalty Fees (taxes) | $3,158.00 |
| State Grants MSAF | $29,739.55 |
| Rental Income | $6,000.00 |
| Building, Sewer, Co, Sign Permits | $1,800.00 |
| Rental Licenses | $9,400.00 |
| Business Licenses | $7,400.00 |
| Meters and MXU breakage | $2,000.00 |
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| **Utility Income** |  |
| Water | $210,000.00 |
| Sewer | $340,000.00 |
| Trash | $64,800.00 |
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| **Police Income** |  |
| Donations to PD/Spec Comm Event | $6,000.00 |
| Higway Safety/DUI | $7,600.00 |
| Police Fines | $180,000.00 |
| Police Grants | $111,823.13 |
| State Pension Grant Police | $11,000.00 |
| **TOTAL INCOME** | $1,144,710.68 |
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| **EXPENDITURES** |  |
| General Govt Staff Admin OT | $500.00 |
| General Govt Staff Regular | $170,000.00 |
| Day Labor | $800.00 |
| State Revolving Fund loan pmts | $17,000.00 |
| Bank Service Charges | $300.00 |
| Office Supplies | $7,400.00 |
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| Equipment | $3,000.00 |
| Small Tools | $1,000.00 |
| Repairs/Maint Bldg | $2,000.00 |
| Repairs/Main Equipment | $3,000.00 |
| Mowing and lawn care | $1,000.00 |
| Streets | $2,000.00 |
| Sewage Expenses | $180,000.00 |
| Supplies | $15,000.00 |
| Advertising | $2,000.00 |
| Gasoline fuel | $2,500.00 |
| Auto and Truck Maint | $1,500.00 |
| Dues and Subscriptions | $3,455.00 |
| Public Relations | $700.00 |
| Education and Training | $500.00 |
| Trash Collection | $59,417.00 |
| Portable Toilet Rental | $600.00 |
| Electricity | $35,200.00 |
| Propane | $1,500.00 |
| Fuel Oil | $3,000.00 |
| Telephone | $10,700.00 |
| Dental Insurance | $600.00 |
| Life Insurance | $300.00 |
| Medical Insurance | $17,000.00 |
| Pension | $6,000.00 |
| Insurance (auto, liability etc) | $17,000.00 |
| Workers Comp Admin | $2,700.00 |
| Medicare, Soc Sec (town portion | $11,000.00 |
| State Unemployment Taxes | $1,000.00 |
| Tax Ditch taxes | $2,200.00 |
| Auditing Prof Services | $6,000.00 |
| Engineering Prof Services | $15,000.00 |
| Legal Professional Services | $18,000.00 |
| Testing Professional Services | $1,200.00 |
| Monitoring Services | $2,000.00 |
| Honorium Fees | $2,100.00 |
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| **Police Expenditures** |  |
| Gasoline Fuel | $9,685.91 |
| Fuel Oil | $1,694.00 |
| Vehicle Repair Expense | $2,600.00 |
| Officers Payroll | $272,040.00 |
| Medicare, Soc Sec | $21,000.00 |
| Workers Comp | $12,300.00 |
| Dues and Subscriptions | $900.00 |
| Police Equipment | $25,000.00 |
| Police Training | $500.00 |
| Police Medical Testing | $800.00 |
| Charitable Donations | $200.00 |
| Public Relations | $6,000.00 |
| Uniforms | $1,300.00 |
| Dental Insurance | $1,700.00 |
| Life Insurance | $550.00 |
| Medical Insurance | $19,200.00 |
| Pension | $28,400.00 |
| Insurance (auto, liability etc) | $50,115.00 |
| Office Supplies | $250.00 |
| Copier Lease | $685.49 |
| Janitorial Supplies | $200.00 |
| Auditing Prof Services | $6,000.00 |
| Monitoring Services | $200.00 |
| Honorium Fees | $2,100.00 |
| Building Repairs and Maint | $1,500.00 |
| Equipment Repairs and Maint | $1,000.00 |
| Supplies | $5,000.00 |
| Electricity | $1,800.00 |
| Telephone | $7,000.00 |
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| TOTAL EXPENDITURES | $1,105,892.40 |
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| TOTAL INCOME | $1,144,710.68 |
| TOTAL EXPENDITURES | $1,105,892.40 |
| OPERATING BUDGET BALANCE | $38,818.28 |